College Council

AGENDA Monday, April 15, 2024 3:15 p.m. Miller Building, Room 405

PROGRAM: 3:15 p.m.

Fall 2023 Budget Update

Mark Yacavone, vice president for finance and management

- 2023-24 Original State Budget Submitted
- State Operating Budget
- 2023-24 State Operating Revenue
- 2023-24 State Operating Expenses
- Projected Campus Cash Reserves
- Planned Reserve Expenditures

BUSINESS MEETING: 4 p.m.

- Call to Order Thomas Gallagher, chair
- Introduction of new College Council member
- Approval of minutes from Jan. 22, 2024
- Reports
 - Chair Thomas Gallagher
 - o SUNY Cortland President Erik Bitterbaum
 - o Faculty Senate Chair Kathleen Lawrence
 - o Student Government Association President Joseph Mascetta
- Incoming 2024-25 Members
 - Faculty Senate Chair TBD
 - SGA President TBD
- Other

EXECUTIVE SESSION

- Naming of the <u>Teaching Materials Center</u> in SUNY Cortland's Memorial Library
- Recommendation for 2024-25 College Community Appreciation Award (to be recognized at a fall reception and dinner)

UPCOMING

• Proposed 2024-25 College Council meeting schedule

Meetings will begin at 3:15 p.m., with business meetings starting at 4 p.m.

- Monday, September 9, 2024
- o Monday, November 18, 2024
- o Monday, January 20, 2025
- o Monday, April 14, 2025